

STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (751) Homeland Security and Emergency Management

Budget Unit: (583R400001) Homeland Security & Emergency Mgmt. Division

Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Base	Funding at this level will allow the Division to provide continued homeland security and emergency management activities.	Appropriation	2,139,390	2,139,390
		FTE	25.85	25.85
0001	Governor's recommended salary adjustment for FY2021	Salary Adju	0	0
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2020 Estimated</u>	<u>Fiscal Year 2021 Department Request</u>	<u>Fiscal Year 2021 Governor's Recommendations</u>
Appropriation		\$ 2,124,877	\$ 2,139,390	\$ 2,139,390
Salary Adjustment		0	0	0
Total Appropriations		<u>\$ 2,124,877</u>	<u>\$ 2,139,390</u>	<u>\$ 2,139,390</u>
Total FTE		26.49	25.85	25.85